

Portfolio Holder Statements 2019-20

Councillor Tom Dawlings – Finance and Governance

Service Area Responsibilities

- Finance
- Operational Partnerships (incl. Mid Kent Services)
- Revenues and Benefits
- Fraud and Debt Recovery
- Internal Audit
- Legal Services
- ICT/Digital Transformation
- Project and Programme Management
- Performance Management
- Data Protection
- Democratic Services
- Human Resources (incl. Learning and Development)

Priority Projects

- Balancing the Budget

Partnerships

- Mid Kent Services Board

Plans and Strategies

- Annual Budget
- Statutory Accounts
- MTFS
- ICT Strategy
- Risk Register and Management Plan
- Treasury Management Strategy
- Capital Strategy
- People Strategy

Plans for the year ahead

- Balancing the budget
- Delivering Business Rate Growth
- Launch of new website for www.tunbridgewells.gov.uk
- Major desktop upgrade
- Major upgrade to the MidKent firewalls to improve cyber-security
- Review of Record of Processing Activities (ROPA) in accordance with GDPR and Data Protection Act
- Upgrading of audio-visual equipment for council meetings
- Decommissioning of Windows 2008 servers
- The Amelia Scott IT preparations
- Creation of a new privacy and transparency website. Creation and updating of policy and privacy notices (work to understand what information the council holds, uses, stores and deletes has been completed).

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